

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	813,140	987,173	425,834	165,000	125,250	672,250	208,000		3,396,647
Fringe Benefits	282,403	390,916	168,630	65,340	47,619	264,231	77,778		1,296,917
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		275,000	22,600			11,000			308,600
Athletic Scholarships		1,208,520	253,368	226,563	278,742	1,387,164			3,354,357
Med. Insurance/Injury Claims							257,000		257,000
Travel	39,400	621,500	132,600	96,100	77,510	339,900	6,100		1,313,110
Equipment									0
Operating Services	179,600	36,000	5,700	2,500	5,500	25,100	56,400		310,800
Charge Backs							132,414		132,414
Debt Service	130,400								130,400
Other Expenses (Detail) M/S & Prof. Fees	38,280	476,736	120,200	73,000	33,600	257,700	94,200		1,093,716
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,483,223	3,995,845	1,128,932	628,503	568,221	2,957,345	831,892	0	11,593,961

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents
Form BOR-ATH-2

Check one:

Institution: University of Louisiana at Monroe
Completed By: Budget Office



Expense Category:	Budgeted				Other Men's Sports	All		All Concessions Programs	Total
	Admin/General	Men's Football	Men's Basketball	Men's Baseball		Women's Athletics	Other Activities		
Salaries/Wages/Student Help	722,360	868,503	270,581	130,640	108,385	563,561	198,275	2,862,305	
Fringe Benefits	214,885	302,610	107,050	50,785	48,049	226,230	74,858	1,024,466	
Extra Help (Temporary)								0	
CWSP								0	
Game Guarantees		300,000	24,250			8,500		332,750	
Athletic Scholarships		1,261,441	264,329	212,339	248,069	1,380,397		3,366,575	
Med. Insurance/Injury Claims							379,744	379,744	
Travel	6,254	774,487	166,656	103,370	90,330	387,038	4,912	1,533,046	
Equipment								0	
Operating Services	167,833	39,176	4,981	8,723	4,127	19,718	88,173	332,730	
Charge Backs							94,950	94,950	
Debt Service	127,631							127,631	
Other Expenses (Detail) M/S & Prof. Fees	33,294	525,513	157,268	108,606	24,461	278,977	92,934	1,221,052	
Transfers to Other Funds								0	
Fund/Account (List)								0	
Total Athletic Expenses	1,272,256	4,071,730	995,115	614,463	523,419	2,864,420	933,846	0	