

Source	Actual 2015-16	Budgeted 2015-16	Budgeted 2016-17	Over/(Under) 2015-16
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	48,986,453	49,376,462	47,641,569	